

# PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: ECONOMIC DEVELOPMENT

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>							<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
ECD-100325	Polytechnic/Wesleyan	Southeast	8 - Hicks	\$961		\$961						ECD	Economic Development Initiative
ECD-100328	Magnolia Green Parking Garage	Southside	9 - Davis	\$5,400	<b>\$5,400</b>							ECD	Central City Local Government Corporation, Economic Development Initiative
PLN-100393	James E. Guinn School Renovation	Southside	8 - Hicks	\$1,800	\$500	\$1,300						ECD, Transportation/Public Works	City Funds, Economic Development Administration

(TBD) To Be Determined. Funded amounts appear in **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.